

Presupuesto 2016 - CONSOLIDADO

Partida Gasto - Denominación	Inciso 1	Inciso 2	Inciso 3	Inciso 4	Inciso 5	Inciso 7	TOTALES	
	Gastos en Personal	Bienes de Consumo	Servicios no Personales	Bienes de uso	Transferencias	Serv. de la deuda		
Gabinete	10.486.967,50	158.837,88	4.973.012,19	0,00	0,00	371.467,51	15.990.285,08	0,53%
General	16.002.918,87	2.270.701,95	30.859.185,22	173.375,00	0,00	1.375.246,80	50.681.427,84	1,69%
Hacienda	103.736.608,69	3.755.737,20	50.342.261,00	4.292.485,00	6.650.000,00	67.813.929,32	236.591.021,21	7,89%
Gobierno	128.591.936,99	6.061.875,00	28.518.272,00	13.555.000,00	17.438.750,00	12.055.074,58	206.220.908,57	6,87%
Legales	33.192.373,95	1.605.234,58	16.942.532,00	793.000,00	0,00	1.177.598,48	53.710.739,01	1,79%
Salud	566.301.417,04	111.092.930,10	102.418.889,47	5.459.643,00	1.617.750,00	45.430.530,73	832.321.160,34	27,74%
Planeamiento	147.400.491,86	35.961.963,00	507.127.237,00	59.801.173,00	0,00	64.915.680,26	815.206.545,12	27,17%
Cultura	22.954.784,94	973.800,00	7.834.590,00	3.440.850,00	1.000.000,00	957.640,72	37.161.665,66	1,24%
Deportes	50.304.138,83	3.838.365,00	9.318.635,00	600.000,00	250.000,00	2.029.123,59	66.340.262,42	2,21%
Educacion	208.469.655,42	9.043.939,00	15.737.435,00	27.022.470,00	461.460,00	10.917.663,94	271.652.623,36	9,05%
Seguridad	168.137.165,51	29.106.109,20	34.812.623,90	12.663.809,92	26.698.250,00	18.282.478,45	289.700.436,98	9,66%
Modernizacion	4.695.593,94	170.000,00	13.491.500,00	1.870.000,00	0,00	626.534,29	20.853.628,23	0,70%
Instituto Formacion Seguridad	4.740.117,85	1.507.370,00	17.196.875,86	127.000,00	0,00	697.645,72	24.269.009,43	0,81%
Departamento Ejecutivo	1.465.014.171,39	205.546.862,91	839.573.048,64	129.798.805,92	54.116.210,00	226.650.614,39	2.920.699.713,25	
H.C.D.	72.965.856,14	1.223.550,00	2.004.450,00	1.147.000,00	125.000,00	2.049.085,61	79.514.941,75	2,65%
TOTAL GENERAL	1.537.980.027,53	206.770.412,91	841.577.498,64	130.945.805,92	54.241.210,00	228.699.700,00	3.000.214.655,00	
	51,26%	6,89%	28,05%	4,36%	1,81%	7,62%		